

## City Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
<b>Revenues</b>			
Property Taxes	570890	627979	10.0%
Special Assessments	0	0	#DIV/0!
State General Purpose Aid	319090	309430	-3.0%
State Categorical Aid	0	0	#DIV/0!
All Other Revenues	712514	831200	16.7%
<b>Expenditures</b>			
General Government	298033	295941	-0.7%
Public Safety	296680	296680	0.0%
Streets and Highways	733817	739809	0.8%
Sanitation	0	0	#DIV/0!
Human Services	0	0	#DIV/0!
Health	0	0	#DIV/0!
Culture and Recreation	254411	259126	1.9%
Conservation of Nat'l Res	0	0	#DIV/0!
Economic Dev & Housing	0	0	#DIV/0!
All Other Current Exp	26455	25769	-2.6%