

LAKE OF THE WOODS COUNTY

PROPOSED SUMMARY BUDGET STATEMENT

The following is a Summary of the Operations Budget for the 2023 Fiscal Year for Lake of the Woods County. This summary is published in accordance with Minnesota Statutes §375.169. The detail of the County Budget is on file in the County Auditor/Treasurer's office at the Lake of the Woods County Government Center at Baudette, MN; and may be viewed during normal business hours or by special arrangements by contacting Lorene G Hanson, County Auditor/Treasurer, at 218-634-2836 or lorene_h@co.lotw.mn.us.

	2022	2023
REVENUES		
Local Tax Levy	3,025,905	3,139,375
Special Assessments	145,200	145,200
Powerline Tax & Other Taxes	1,000,055	1,050,055
Solid Waste Service Fees	937,098	1,067,098
Licenses & Permits	45,000	45,000
Intergovernmental Revenue	8,643,810	10,680,937
Charges for Services	462,200	498,900
Fines & Forfeits	20,000	18,000
Interest on Investments	40,000	40,000
Miscellaneous	681,796	569,521
Transfers In	-	-
Designated Reserves	153,834	341,885
TOTAL REVENUES	15,154,898	17,595,971
EXPENDITURES		
General Government	3,059,356	3,030,488
Public Safety	1,915,610	2,133,212
Highways & Streets	5,671,241	7,641,418
Social Services	1,961,465	2,094,679
Sanitation	1,183,129	1,233,790
Health	82,000	82,000
Culture & Recreation	333,770	355,391
Conservation/Natural Resources	270,675	273,340
Economic Development (inc eda)	240,654	307,025
Unallocated	408,450	444,628
Transfers Out	-	-
Reserve Increase	28,548	-
TOTAL EXPENDITURES	15,154,898	17,595,971